

FY20-21 HeathRIGHT 360 Funding (9/29/20)

Section	Program	Contract ID #	FY19-20 Funding Amount	FY20-21 If Budget Determined	Services
BHS	Check Writing	1000003036	16,579,313	8,338,279	To serve as a FISCAL INTERMEDIARY (CONTRACTOR) for check-writing services for BHS services: 1) Out of Network Provider Reimbursement; 2) Residential Care Facilities (RCFs); 3) Client wraparound services and related expenses; and 4) Emergency Housing/Stabilization Rooms 5) Other Emergent Needs such as Mental Health and Substance Use Disorder consultations,
BHS	Check Writing	1000018756		8,311,279	New Contract starts 01/01/20
BHS	Fiscal Intermediary	1000003037	7,863,528	6,225,187	Provide fiscal and human resource management services for a variety of programming, including , Street Violence Intervention and Prevention, SUD Treatment Access Program, and misc. wrap-around services.
BHS	MH/ SUD OP, Residential and Residential Step-Down	1000010457	22,567,653	22,215,919	Mental Health and SUD programming

Section	Program	Contract ID #	FY19-20 Funding Amount	FY20-21 If Budget Determined	Services
HHS	Plantree Housing Program (PHP)	1000017200	74,849	77,145	PHP assists clients in stabilizing their lives and housing which will help them maintain their health.
HHS	Program, Fiscal: Quality Management	1000009026	368,103	350,000	To provide HIV Health Service Program Administration and Support Services through Program, Fiscal and Quality Management services including fiscal administration and intermediary support to the SFHN HIV Health Services Program Division .
CHEP	HCV Linkage to Care	1000002612	157,500	157,500	HIV Linkage to care, Support Groups and Outreach
CHEP	HIV Testing in Substance Use Tx setting	1000009851	43,287	43,287	The primary goal of the program is to improve patient access to services and early detection of HIV and other infectious diseases through screening and HIV testin
COVID-19	Rock Medicine Program (Emergency contract 12 month term)	1000017629	368,242	(expenditures against total budget)	Provision of Medical Professionals via the Rock Medicine program to work at Alternate Care Sites or Field Care Clinics.
COVID-19	Lyon Martin Program (Emergency contract 12 month term)	1000018065	1,680,000	(expenditures against total budget)	Provision of Lyon Martin Employees to staff SIP Hotels and optional COVID-19 mobile testing services

45,718,596 Ongoing

2,048,242 COVID (cross FY's)

47,766,838